

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : PAL10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00084013

Project Id : 00069435 Community Resilience & Dev. P	Period :	Jan-Dec (2015)
Output # : 00084013 Community Resilience Program	Impl. Partner :	02388 UNDP - PAPP
	Location :	Palestine

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity :				
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	166.83	0.00	166.83
77630 - Dep Exp Owned - ITC	0.00	186.90	0.00	186.90
77660 - Dep Exp Owned -Vehicle	0.00	2,196.27	0.00	2,196.27
Total for Fund 30000	0.00	2,550.00	0.00	2,550.00
Total for Activity	0.00	2,550.00	0.00	2,550.00

Activity : ACTIVITY1 (Public & Social Infrastructure)

Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	38,000.00	0.00	38,000.00
72145 - Svc Co-Training and Educ Serv	0.00	286,303.00	0.00	286,303.00
72155 - Svc Co-Public Admin, Politics	179,579.00	0.00	0.00	179,579.00
72160 - Svc Co-Education & Health Serv	31,331.00	0.00	0.00	31,331.00
72170 - Svc Co-Humanitarian Aid & Relf	673,379.00	168,754.00	0.00	842,133.00
72510 - Publications	0.00	5,000.00	0.00	5,000.00
72605 - Grants to Instit & other Benef	208,663.00	- 147,194.00	0.00	61,469.00
73410 - Maint, Oper of Transport Equip	0.00	27,000.00	0.00	27,000.00
74525 - Sundry	0.00	314.64	0.00	314.64
75105 - Facilities & Admin - Implement	0.00	105,079.07	0.00	105,079.07
75709 - Learning - training of counter	0.00	30,000.00	0.00	30,000.00
Total for Fund 30000	1,092,952.00	513,256.71	0.00	1,606,208.71
Total for Activity ACTIVITY1	1,092,952.00	513,256.71	0.00	1,606,208.71

Activity : ACTIVITY2 (Access to Natural Resources)

Fund : 30000 (PROGRAMME COST SHARING)				
72145 - Svc Co-Training and Educ Serv	0.00	173,691.00	0.00	173,691.00
72155 - Svc Co-Public Admin, Politics	81,607.00	- 1,634.00	0.00	79,973.00
72170 - Svc Co-Humanitarian Aid & Relf	341,815.00	673.00	0.00	342,488.00
72605 - Grants to Instit & other Benef	32,928.00	330,227.32	0.00	363,155.32
74525 - Sundry	0.00	52.44	0.00	52.44
75105 - Facilities & Admin - Implement	0.00	67,155.18	0.00	67,155.18
Total for Fund 30000	456,350.00	570,164.94	0.00	1,026,514.94

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

Project Id : 00069435 Community Resilience & Dev. P	Period : Jan-Dec (2015)
Output # : 00084013 Community Resilience Program	Impl. Partner : 02388 UNDP - PAPP
	Location : Palestine

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY2	456,350.00	570,164.94	0.00	1,026,514.94
Activity : ACTIVITY3 (Economic Oportunities Enhanced)				
Fund : 30000 (PROGRAMME COST SHARING)				
72605 - Grants to Instit & other Benef	0.00	44,350.00	0.00	44,350.00
75105 - Facilities & Admin - Implement	0.00	3,104.50	0.00	3,104.50
Total for Fund 30000	0.00	47,454.50	0.00	47,454.50
Total for Activity ACTIVITY3	0.00	47,454.50	0.00	47,454.50
Activity : ACTIVITY5 (PMU/Contingency)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	13,053.37	0.00	13,053.37
71405 - Service Contracts-Individuals	0.00	240,188.00	0.00	240,188.00
71410 - MAIP Premium SC	0.00	814.81	0.00	814.81
71415 - Contribution to Security SC	0.00	18,842.46	0.00	18,842.46
71420 - Payroll Mgt Cost Recovery SC	0.00	6,066.67	0.00	6,066.67
71615 - Daily Subsistence Allow-Intl	0.00	56.98	0.00	56.98
71635 - Travel - Other	0.00	160.90	0.00	160.90
72130 - Svc Co-Transportation Services	0.00	597.94	0.00	597.94
72205 - Office Machinery	0.00	147.95	0.00	147.95
72315 - Food & Textile Products	0.00	177.92	0.00	177.92
72370 - Security related goods and mat	0.00	943.25	0.00	943.25
72405 - Acquisition of Communic Equip	0.00	25.49	0.00	25.49
72410 - Acquisition of Audio Visual Eq	0.00	754.00	0.00	754.00
72425 - Mobile Telephone Charges	0.00	2,995.28	0.00	2,995.28
72435 - E-mail-Subscription	0.00	600.00	0.00	600.00
72505 - Stationery & other Office Supp	0.00	520.66	0.00	520.66
72605 - Grants to Instit & other Benef	0.00	17,700.00	0.00	17,700.00
73101 - Leased/rented land	0.00	2,193.91	0.00	2,193.91
73104 - Leased Building	0.00	17,000.00	0.00	17,000.00
73110 - Custodial & Cleaning Services	0.00	1,937.62	0.00	1,937.62
73120 - Utilities	0.00	2,479.83	0.00	2,479.83
73410 - Maint, Oper of Transport Equip	0.00	280.15	0.00	280.15
74110 - Audit Fees	0.00	21,001.00	0.00	21,001.00
74120 - Capacity Assessment	0.00	19,538.00	0.00	19,538.00
74210 - Printing and Publications	0.00	823.51	0.00	823.51
74220 - Translation Costs	0.00	174.99	0.00	174.99
74505 - Insurance	0.00	2,566.84	0.00	2,566.84
74525 - Sundry	0.00	11,448.86	0.00	11,448.86
74696 - PP&E Expensed Items	0.00	1,079.00	0.00	1,079.00
74710 - Land Transport	0.00	44.61	0.00	44.61
75105 - Facilities & Admin - Implement	0.00	27,191.87	0.00	27,191.87
75705 - Learning costs	0.00	700.00	0.00	700.00

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Project Id : 00069435 Community Resilience & Dev. P	Period :	Jan-Dec (2015)		
Output # : 00084013 Community Resilience Program	Impl. Partner :	02388 UNDP - PAPP		
	Location :	Palestine		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75709 - Learning - training of counter	0.00	1,600.00	0.00	1,600.00
76125 - Realized Loss	0.00	113.46	0.00	113.46
76135 - Realized Gain	0.00	- 92.68	0.00	- 92.68
Total for Fund 30000	0.00	413,726.65	0.00	413,726.65
Total for Activity ACTIVITY5	0.00	413,726.65	0.00	413,726.65
Activity : AUSTRIAN FUND (Austrian Dev. Agency Contribut)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	2,063.66	0.00	2,063.66
72145 - Svc Co-Training and Educ Serv	0.00	1,592.00	0.00	1,592.00
72155 - Svc Co-Public Admin, Politics	485,660.48	129,990.00	0.00	615,650.48
72170 - Svc Co-Humanitarian Aid & Relf	290,842.00	0.00	0.00	290,842.00
72605 - Grants to Instit & other Benef	150,466.00	222,409.68	0.00	372,875.68
74510 - Bank Charges	0.00	87.28	0.00	87.28
74525 - Sundry	0.00	615.15	0.00	615.15
74599 - UNDP cost recovery chrgs-Bills	0.00	209.76	0.00	209.76
75105 - Facilities & Admin - Implement	0.00	89,875.53	0.00	89,875.53
Total for Fund 30000	926,968.48	446,843.06	0.00	1,373,811.54
Total for Activity AUSTRIAN FUND	926,968.48	446,843.06	0.00	1,373,811.54
Activity : NORWAY FUND (Norway Government Contribution)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	24,927.89	0.00	24,927.89
71410 - MAIP Premium SC	0.00	91.66	0.00	91.66
71415 - Contribution to Security SC	0.00	1,031.23	0.00	1,031.23
72145 - Svc Co-Training and Educ Serv	74,288.00	25,330.00	0.00	99,618.00
72155 - Svc Co-Public Admin, Politics	106,670.00	0.00	0.00	106,670.00
72605 - Grants to Instit & other Benef	25,330.00	94,670.00	0.00	120,000.00
74525 - Sundry	0.00	3,819.66	0.00	3,819.66
75105 - Facilities & Admin - Implement	0.00	28,488.08	0.00	28,488.08
76135 - Realized Gain	0.00	- 7.18	0.00	- 7.18
Total for Fund 30000	206,288.00	178,351.34	0.00	384,639.34
Total for Activity NORWAY FUND	206,288.00	178,351.34	0.00	384,639.34
Total for Output : 00084013	2,682,558.48	2,172,347.20	0.00	4,854,905.68

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Project Id : 00069435 Community Resilience & Dev. P	Period :	Jan-Dec (2015)
Output # : 00084013 Community Resilience Program	Impl. Partner :	02388 UNDP - PAPP
	Location :	Palestine

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	2,682,558.48	2,172,347.20	0.00	4,854,905.68

Signed By : JAMAL AL-ARIEF  Date : 27/11/17

Signed By : Agham Nasser  Date : 27/11/2017

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Business Unit : PAL10
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Selected Dept. IDs : ALL
Selected Outputs : 00084013

Project Id : ALL	Period :	Jan-Dec (2015)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

70001 - PAPP - Central	2,682,558.48	2,172,347.20	0.00	4,854,905.68
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UN Development Programme
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Funds Utilization

Selection Criteria :

Business Unit : PAL10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00084013

Project/Award: 00069435 Community Resilience & Dev. P

Period : As Of Dec31,2015

Output #	00084013	Impl. Partner :02388 UNDP - PAPP	UNDP AMOUNT
			425,860.35
		Outstanding NEX advances	
		Undepreciated Fixed Assets	24,283.45
		Inventory	0.00
		Prepayments	0.00
		Commitments	0.00

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